



PRAIRIE CAMPUS  
BARRINGTON MIDDLE SCHOOL



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Barrington Middle School - Prairie Campus PTO Budget July 2021 - June 2022	
Income	Budget (2021-2022)
No Stress Fundraiser	\$ -
Passive Fundraisers and Rebates	\$ 1,500
PTO Dues	\$ 10,000
School Supplies	\$ 1,000
Book Fair	\$ 850
Ski Club	\$ 4,000
Spiritwear	\$ 1,500
8th grade celebration fundraising	
8th grade yard signs	\$ 500
8th grade dnace dine and share	\$ 150
NEW FUNRAISING IDEA	\$ 1,500
Retained Earning from prior year	\$ -
Other Income (prior years socials)	\$ -
<b>Total Income</b>	<b>\$ 21,000</b>
<b>Total PTO Supported Program Expenses</b>	
8th Grade Recognition	\$ (600)
8th Grade Celebration	\$ (2,000)
Red Ribbon	\$ (500)
Snowflake	\$ (3,000)
Nurse Supplies	\$ (200)
EA - Recycle Program	\$ (500)
Bronco Buck Recognition	\$ (400)
6th Grade Field Trip Program	\$ (1,000)
7th Grade Field Trip Program	\$ (1,000)
8th Grade Field Trip Program	\$ (1,000)
Wish List - PTO Gift	\$ (5,000)
<b>Total PTO Supported Program Expenses</b>	<b>\$ (15,200)</b>
<b>Operational Expenses</b>	
Administrative Expenses	\$ (1,100)
Treasurer Expenses - \$800	
Presidents' Council Lunch - \$300	
Front Office Staff Appreciation	\$ (200)
Buildings and Grounds (Year Round Planters)	\$ (500)
Hospitality	\$ (3,500)
Teacher Recognition - \$400	
Fall Conferences Dinner - \$1350	
Spring Conference Dinner = \$1350	
Teacher Appreciation Week - \$400	
Other Expenses	\$ (500)
<b>Total Op Expenses</b>	<b>\$ (5,800)</b>
<b>Total Expenses</b>	<b>\$ (21,000)</b>
<b>Operating Profit 2020-2021</b>	<b>\$ -</b>



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Barrington Middle School - Prairie Campus Events and Dances 2021-2022		
6th Grade Event sales (Combined Dance)	\$	1,000
6th Grade Event sales (Pool Party)	\$	1,000
7th Grade Event Sales	\$	2,500
7th and 8th Grade Sales (Combined Dance)	\$	1,000
8th Grade Sales (Dance)	\$	2,000
	\$	7,500
6th Grade Expense (Combined/ Dance)	\$	(1,000)
6th Grade Expense (Pool Party)	\$	(1,000)
7th Grade Event Expense	\$	(2,500)
7th and 8th Grade Expenses (Combined Dance)	\$	(1,000)
8th Grade Expense (Dance)	\$	(2,000)
	\$	(7,500)
<b>Retained Earnings from 2021-2022</b>	\$	-