

BP220 Priority Plan Draft

Per BOE Review 05-03-18

\$ estimates represent midpoint of OME range

		\$80 MM	\$150 MM	\$200 MM	\$250 MM	\$330 MM		
		Annual Tax Impact on 500K Home = (314)	Annual Tax Impact on 500K Home = (19)	Annual Tax Impact on 500K Home = +192	Annual Tax Impact on 500K Home = +403	Annual Tax Impact on 500K Home = +741		
Barrington High School		23,347,480	66,035,807	33,247,888	-	-		
	Level 1	21,177,143	Furniture, Fixtures, & Equipment	4,444,956				
	Safety & Security Upgrades	2,170,337						
			Additions / Renovations		Additions / Renovations			
			800-Seat Fine Arts Center	13,503,446	Fitness Addition	6,988,309		
			Front Entry and Atrium Addition	9,283,064	Auditorium Renovation	6,167,546		
			Student Services Renovation	6,898,498	Locker Area Renovation	5,246,337		
			PE+Wellness Addition	10,540,699	21st Century Library Renovation	2,811,573		
			PE Support Expansion	3,397,095	Future-Ready Classroom Renovation	9,941,953		
			Student Entry Addition	1,999,433				
			Athletics Entry Addition	1,397,662				
			Sitework		Sitework			
			Site Utilities/Infrastructure Improvements - Allowance	3,443,941	Add Lacrosse Field (Turf)	719,184		
			Storm water	1,377,520	Renovate Varsity Baseball (Turf)	1,372,987		
			Add Lacrosse field parking	499,942				
			Relocate baseball field (Grass)	523,043				
			Add baseball field parking	2,601,847				
			Overhead bridges at Hart Road	1,173,048				
			Convert practice field to (Turf)	1,634,509				
			Replace + Relocate tennis court	985,360				
			Add site lighting - south	363,224				
			Renovate parking in front of building	779,479				
			Improve traffic circulation	111,147				
		Maintenance + Grounds Building Demo	107,093					
		Relocate Loading Dock access	29,326					
		Loading Dock access road	941,477					
Middle Schools		13,995,161	2,222,649	15,514,440	25,158,693	73,966,867		
	Level 1	12,688,571	Furniture, Fixtures, & Equipment	2,222,649				
	Safety & Security Upgrades	1,306,590						
			Renovations / Additions		Renovations / Additions			
			Station: Mobile Classroom Demo	28,331	Build 3rd Middle School	60,934,286		
			Station: 10 Classroom Addition	3,950,522	Station			
			Resource Room Addition	894,065	Fine Arts Addition	6,751,723	Station Renovations	24,858,095
			Hallway/Collaboration Addition	3,438,919	Stage Renovation	196,141	Prairie Renovations	28,847,619
			Classroom Renovation	144,926	Station: Kitchen Renovation	379,569		
					Station: Cafeteria Renovation	1,652,670	Less: Middle School investment on \$200 MM column	(15,514,440)
							Less: Middle School investment in \$250 MM column	(25,158,693)
					Prairie		Net Incremental Impact	73,966,867
			Prairie: Mobile Classroom Demo	28,114	Fine Art Addition	4,726,206		
			Prairie: 9 Classroom Addition	3,944,125	4 Classroom Addition	1,752,944		
			Hallway Renovation	1,362,308	Library Renovation	1,840,566		
					Classroom Renovation	1,072,456		
			Sitework		Professional Development Renovation	457,662		
			Station:Site Utilities/Infrastructure Improvements - Allowance	830,963	Prairie: Food Service Renovation	799,093		
			Station: Storm water (CF)	127,797	Prairie: Commons/Cafeteria Renovation	1,925,182		
					Sitework			
			Prairie: Site Utilities/Infrastructure Improvements - Allowance	557,449	Station: Grass Field + Track	1,407,657		
			Prairie: Wet Lands Mitigation @ New Field - Allowance	117,305	Station: Replace Grass Softball Field	322,588		
			Prairie: Storm water (CF)	89,615	Prairie: Baseball Field	435,869		
				Prairie: Rework Existing Drop-off	1,438,368			
Elementary Schools		42,172,613	7,300,236	2,691,764	22,534,882	-		
	Level 1	38,316,190	Furniture, Fixtures, Equipment (Elem)	4,602,817	4 Additional Classrooms at Grove	2,500,000		
	Safety & Security Upgrades	3,856,423	Kitchen Renovation (Elem)	2,697,419	Sensory/Therapy Rooms/Office/Hall (Elem)	6,500,596		
					New Kindergarten Classrooms	13,534,286		
			Countryside Added Parking + Second Entrance	547,451				
			Grove expanded Parking Lot	441,070				
			Lines Added Parking + New Entrance/Exit	1,316,215				
			North Barrington Added Entry/Exit to Miller Rd	387,028				