

BP220 Priority Plan Draft
Per BOE Review 05-03-18
\$ estimates represent midpoint of OME range

| | \$80 MM <i>Annual Tax Impact on \$20K Home = \$14</i> | \$150 MM <i>Annual Tax Impact on \$20K Home = \$19</i> | \$200 MM <i>Annual Tax Impact on \$20K Home = \$25</i> | \$250 MM <i>Annual Tax Impact on \$20K Home = \$31</i> | \$330 MM <i>Annual Tax Impact on \$20K Home = \$41</i> | | | | | |
|---|---|--|--|--|--|--------------|--------------------|--------------|--------------------|--------------|
| Barrington High School | 23,347,400 | 66,035,807 | 33,247,883 | - | - | | | | | |
| Level 1 | 21,177,143 | 4,444,356 | - | - | - | | | | | |
| Safety & Security Upgrades | 2,170,257 | - | - | - | - | | | | | |
| | Additions / Renovations | Additions / Renovations | Additions / Renovations | | | | | | | |
| | 200 Social Fine Arts Center | 13,509,446 | Fitness Addition | 6,988,309 | | | | | | |
| | Forest Entry and Atrium Addition | 9,383,254 | Auditorium Renovation | 6,202,546 | | | | | | |
| | Student Services Renovation | 6,898,486 | Locker Area Renovation | 5,246,337 | | | | | | |
| | PE Wellness Addition | 10,540,099 | 21st Century Library Renovation | 2,811,573 | | | | | | |
| | PE Support Expansion | 3,397,095 | Future-Ready Classroom Renovation | 9,941,953 | | | | | | |
| | Student Entry Addition | 1,999,433 | | | | | | | | |
| | Athletics Entry Addition | 1,397,062 | | | | | | | | |
| | Sitework | Sitework | Sitework | | | | | | | |
| | Site Utilities/Infrastructure Improvement | 3,443,941 | Add Lacrosse Field (Turf) | 719,184 | | | | | | |
| | Storm water | 1,377,520 | Renovate Varsity Baseball (Turf) | 1,172,987 | | | | | | |
| | Add Lacrosse Field parking | 499,942 | | | | | | | | |
| | Relocate baseball field (Grass) | 532,043 | | | | | | | | |
| | Add baseball field parking | 2,601,847 | | | | | | | | |
| | Overhead bridges at Hurt Road | 1,173,048 | | | | | | | | |
| | Convert practice field(s) (Turf) | 1,634,509 | | | | | | | | |
| | Replace + Relocate tennis court | 985,360 | | | | | | | | |
| | Add site lighting - south | 363,224 | | | | | | | | |
| | Renovate parking in front of building | 779,479 | | | | | | | | |
| | Improve traffic circulation | 111,147 | | | | | | | | |
| | Maintenance + Grounds Building Demo | 107,093 | | | | | | | | |
| | Relocate loading Dock access | 29,326 | | | | | | | | |
| | Loading Dock access road | 941,477 | | | | | | | | |
| Middle Schools | 13,095,141 | 2,222,649 | 15,514,440 | 35,158,693 | 73,966,867 | | | | | |
| Level 1 | 12,688,571 | 2,222,649 | - | - | - | | | | | |
| Safety & Security Upgrades | 1,306,590 | - | - | - | - | | | | | |
| | Additions / Renovations | Additions / Renovations | Additions / Renovations | Additions / Renovations | Additions / Renovations | | | | | |
| | Station: Mobile Classroom Demo | 28,373 | Station: 10 Classroom Addition | 3,950,122 | Build 3rd Middle School | 60,942,286 | | | | |
| | Resource Room Addition | 894,068 | Classroom Renovation | 144,926 | Station Renovations | 24,858,095 | | | | |
| | Hallway/Collaboration Addition | 2,428,919 | Station: Cafeteria Renovation | 1,652,670 | Prairie Renovations | 28,847,619 | | | | |
| | Classroom Renovation | 144,926 | Station: 9 Classroom Addition | 3,944,124 | Classroom Renovation | 379,564 | | | | |
| | Prairie: Middle Classroom Demo | 28,373 | Hallway Renovation | 1,362,309 | Station: Cafeteria Renovation | 1,652,670 | | | | |
| | Prairie: 9 Classroom Addition | 3,944,124 | Classroom Addition | 1,752,244 | Classroom Addition | 4,726,206 | | | | |
| | Hallway Renovation | 1,362,309 | Library Renovation | 1,840,566 | Professional Development Renovation | 457,664 | | | | |
| | Sitework | Sitework | Sitework | Sitework | Sitework | | | | | |
| | Station: Site Utilities/Infrastructure Improvements - Allowance | 830,963 | Prairie: Site Utilities/Infrastructure Improvements - Allowance | 557,440 | Prairie: Food Service Renovation | 799,093 | | | | |
| | Station: Storm water (CF) | 127,797 | Prairie: Wet Lands Mitigation @ New Field - Allowance | 117,305 | Prairie: Common/Cafeteria Renovation | 1,925,182 | | | | |
| | Prairie: Site Utilities/Infrastructure Improvements - Allowance | 557,440 | Prairie: Storm water (CF) | 89,632 | Station: Grass Field + Track | 1,407,657 | | | | |
| | Prairie: Wet Lands Mitigation @ New Field - Allowance | 117,305 | Prairie: Storm water (CF) | 1,438,368 | Station: Replace Grass Softball Field | 322,588 | | | | |
| | Prairie: Storm water (CF) | 89,632 | | | Prairie: Baseball Field | 435,869 | | | | |
| | | | | | Prairie: Rework Existing Drop-off | 6,438,368 | | | | |
| Elementary Schools | 42,172,613 | 7,300,236 | 2,691,764 | 22,534,882 | - | | | | | |
| Level 1 | 38,316,100 | 4,602,917 | - | - | - | | | | | |
| Safety & Security Upgrades | 3,856,423 | 2,697,419 | - | - | - | | | | | |
| | Additions / Renovations | Additions / Renovations | Additions / Renovations | Additions / Renovations | Additions / Renovations | | | | | |
| | Furniture, Fixtures, & Equipment (Elem) | 66,035,807 | Countrywide Added Parking + Second Entrance | 547,451 | 4 Additional Classrooms at Grove | 2,500,000 | | | | |
| | Kitchen Renovation (Elem) | 7,300,236 | Grove expanded Parking Lot | 441,070 | Sensory/Therapy Rooms/Office/Hall (Elem) | 6,500,596 | | | | |
| | | | Lines Added Parking + New Entrance/Exit | 1,316,215 | New Kindergarten Classrooms | 13,534,286 | | | | |
| | | | North Barrington Added Entry/Exit to Miller Rd | 387,028 | | | | | | |
| Summary | \$ 80 MM | % | \$ 150 MM | % | \$ 200 MM | Cum % | \$ 250 MM | Cum % | \$ 330 MM | Cum % |
| Barrington High School (42% sq ft) | 23,347,400 | 29% | 66,035,807 | 50% | 33,247,888 | 59% | - | 48% | - | 37% |
| Barrington Middle Schools (20% sq ft) | 13,095,141 | 18% | 2,222,649 | 30% | 15,514,440 | 15% | 35,158,693 | 22% | 73,966,867 | 40% |
| Barrington Elementary Schools (38% sq ft) | 42,172,613 | 53% | 7,300,236 | 32% | 2,691,764 | 25% | 22,534,882 | 29% | - | 23% |
| Total | 78,615,254 | 100% | 75,558,692 | 100% | 51,454,092 | 100% | 47,693,575 | 100% | 73,966,867 | 100% |
| Cumulative Total | 78,615,254 | 100% | 155,073,946 | 100% | 206,528,038 | 100% | 254,221,612 | 100% | 328,188,479 | 100% |

| | High School <i>139,694,262</i> | Middle Schools <i>48,352,806</i> | Elementary Schools <i>236,717,465</i> | |
|---|--|--|--|------------|
| Level 4 High School (Atrium) | 87,359,049 | Stables | Cafeteria Renovation (Elem) | 4,213,600 |
| Rebuild Barrington High School (increm) | 52,245,114 | Entry Addition | Balance of Level 3 (Elem) | 55,504,821 |
| | | Administration Renovation | Level 4 Elementary | 81,420,950 |
| | | Library Renovation | New Building at Hough (incremental from Level 3) | 21,150,476 |
| | | Library Renovation | New Building for Sunny Hill at Woodland | 33,177,143 |
| | | Fitness Room Addition | New Barrington Community School (Elem) | 35,290,476 |
| | | Gym Storage Addition | | |
| | | Prairie | | |
| | | Storage Room Renovation | | |
| | | Toilet Room Renovation | | |
| | | Administration Renovation | | |
| | | Level 4 Middle Schools; or | | |
| | | 1,125,894 | | |
| | | Fitness Room Addition | | |
| | | Locker Room Renovation | | |

Master Plan Items Not Included